

Budget Summary for 2018-2019

Ministry	Budgeted Total	% of Budget
Children	3,900.00	0.78%
Elders	19,200.00	3.86%
Fellowship	5,000.00	1.00%
Outreach	62,900.00	12.63%
People	333,724.00	67.01%
Property	48,700.00	9.78%
Small Group	700.00	0.14%
Social	6,500.00	1.31%
Stewardship	2,000.00	0.40%
Women	2,400.00	0.48%
Youth	<u>13,000.00</u>	<u>2.61%</u>
	498,024.00	100.00%

Children: Support for ministries to children through Sunday School, VBS Faithweavers, Confirmation and Cradle Roll.

Elders: Support for worship supplies, music ministry supplies, office supplies, specific pastoral ministry supplies, care ministry needs, and support for Synod-District conventions.

Fellowship: Support for major congregational fellowship events (picnic, Advent decorating, Easter Brunch, Celebration of Love, and ongoing Sunday fellowship opportunities.

Outreach: Support for four missionaries, two missions, one seminary student, volunteer mission trips, local outreach, and the CNH District & LCMS.

People: Support for 15 full and part-time staff (pastor, DYM, secretary, bookkeeper, six musicians, two music students, custodian, gardener, and nursery worker

Property: Support for building and property needs, including utilities and van rental as needed.

Small Group: Support for the library and resources for small groups.

Social: Support for the three community ministries and for other community needs.

Stewardship: Support for providing contribution envelopes and stewardship resources to the congregation.

Women: Support for various ministries that are directed toward women, including LWML activities, and annual retreat, etc.

Youth: Support for ministries to youth and collect age people with weekly Gatherings and special events