

# Congregational Meeting

May 18, 2017

7:00 p.m.

## Agenda

### Devotion

Minutes from May 18, 2016 (p.3.)

### Treasurer's Reports – Patsy Geiger

#### General Fund: July 2016 – March 2017

Receipts	\$ 336,703.99
Expenditures	\$ <u>347,377.76</u>
Net Ordinary Income	\$ -10,673.77

#### Fund Balances: As of March 31, 2016

Checking	
General	\$ 148,639.48
Capital	\$ 50,100.00
Capital	\$ 572,071.18
Endowment	
Scholarship (Barnabas)	\$ 149,099.78
Mission	\$ 120,830.00
Memorial	\$ 38,456.05

### Information Items:

1. Ministry Report May 2017 – Handout
2. Report: The Big Rock for 2016-2017, "Youth & Children Ministry."
3. Report: Update on Quincy Property – Mark de la Motte
4. Pastor's Report:
  - Final report of Transforming Churches Network, Season 5
  - Introducing the theme for 2017-2018
  - SMART Outcomes for 2017-2018
5. 2017-2018 Budget
6. Endowment Bylaws Amendments for IV.A.

5/8/2017

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7. Reminder about major capital needs
  - Nursery Furnishings
  - Replace carpeting/floor coverings
  - Paint exterior of the church
  - Chancel lighting
  - Sanctuary duct work
  - Sanctuary seating
  - Church sign
  - Exterior security cameras
  
8. Voting on Sunday (5/21/17)
  - Budget
  - Council & Elder Ballot
  - Endowment Bylaw Amendment

**Closing Prayer & Doxology**