

Budget Summary for 2017-2018

<u>Ministry</u>	<u>Budgeted Total</u>	<u>% of Budget</u>
Children	4,200.00	0.86%
Elders	19,200.00	3.94%
Fellowship	5,000.00	1.03%
Outreach	61,900.00	12.69%
People	325,136.60	66.65%
Property	48,250.00	9.90%
Small Group	700.00	0.14%
Social	6,500.00	1.33%
Stewardship	2,000.00	0.41%
Women	2,400.00	0.49%
Youth	<u>12,500.00</u>	<u>2.56%</u>
	487,786.60	100.00%

<u>Children:</u>	Support for ministries to children through Sunday School, VBS Faithweavers, Confirmation and Cradle Roll.
<u>Elders:</u>	Support for worship supplies, music ministry supplies, office supplies, specific pastoral ministry supplies, care ministry needs, and support for Synod-District conventions.
<u>Fellowship:</u>	Support for major congregational fellowship events (picnic, Advent decorating, Easter Brunch, Celebration of Love, and ongoing Sunday fellowship opportunities.
<u>Outreach:</u>	Support for four missionaries, two missions, one seminary student, volunteer mission trips, local outreach, and the CNH District & LCMS.
<u>People:</u>	Support for 15 full and part-time staff (pastor, DYM, secretary, bookkeeper, six musicians, two music students, custodian, gardener, and nursery worker
<u>Property:</u>	Support for building and property needs, including utilities and van rental as needed.
<u>Small Group:</u>	Support for the library and resources for small groups.
<u>Social:</u>	Support for the three community ministries and for other community needs.
<u>Stewardship:</u>	Support for providing contribution envelopes and stewardship resources to the congregation.
<u>Women:</u>	Support for various ministries that are directed toward women, including LWML activities, and annual retreat, etc.
<u>Youth:</u>	Support for ministries to youth and collect age people with weekly Gatherings and special events