

Congregational Meeting

May 15, 2014

7:00 p.m.

Agenda

Devotion

Minutes from May 16, 2013 – Julia Bava

Treasurer's Reports – Bart Muller

General Fund: July 2013 – March 2014

| | |
|---------------------|----------------------|
| Receipts | \$ 361,109.44 |
| Expenditures | \$ <u>318,765.47</u> |
| Net Ordinary Income | \$ 42,343.97 |

Fund Balances: As of March 31, 2014

| | |
|---------------|---------------|
| Capital Fund | \$ 531,162.18 |
| Barnabas Fund | \$ 149,205.72 |
| Memorial Fund | \$ 19,809.97 |

Information Items:

1. Ministry Report May 2014 – Handout
2. 2014-2015 Budget
3. Endowment Fund Proposal – Brian Hyde
4. Update on Quincy Property – Mark de la Motte
5. Voting on Sunday (5/18/14)
 - Budget
 - Council & Elder Ballot
 - Endowment Fund Proposal

Closing Prayer & Doxology (sung)

