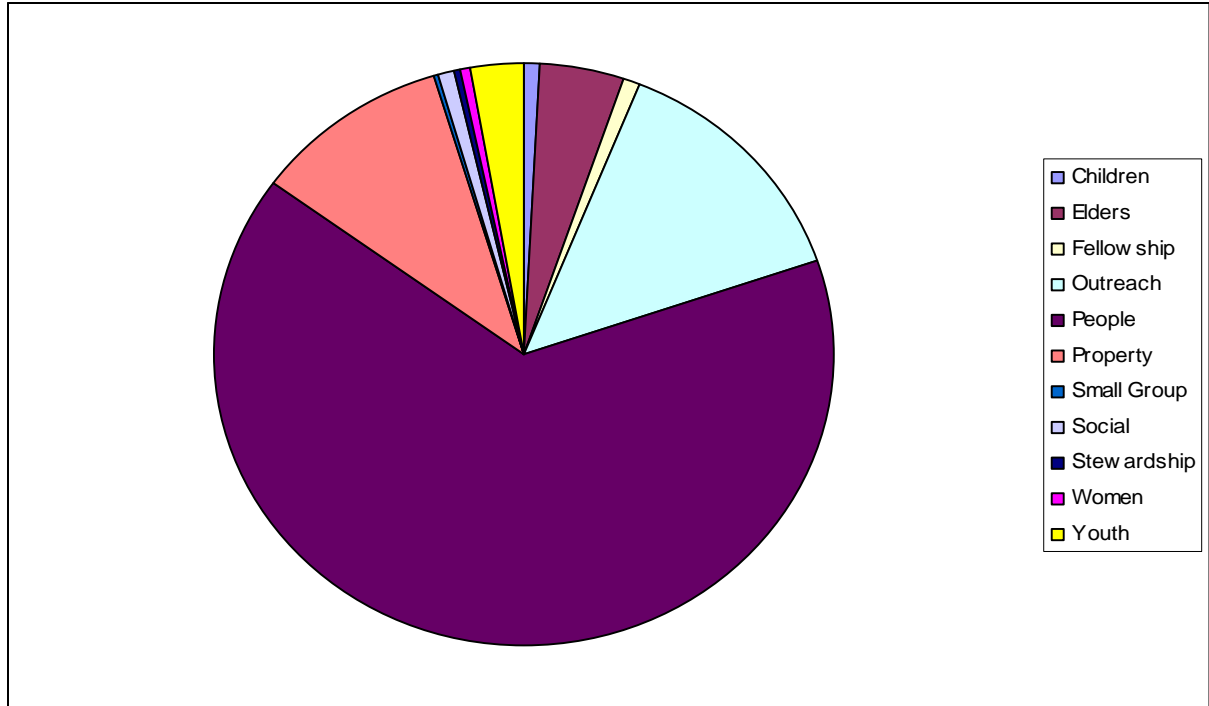


Good Shepherd Lutheran Church

Budget Overview 2014-2015



<u>Ministry</u>	<u>Budgeted Total</u>	<u>% of Budget</u>
Children	\$ 4,200.00	0.92%
Elders	\$ 20,200.00	4.43%
Fellowship	\$ 4,000.00	0.87%
Outreach	\$ 61,400.00	13.45%
People	\$ 298,590.00	65.41%
Property	\$ 46,500.00	10.19%
Small Group	\$ 700.00	0.15%
Social	\$ 4,000.00	0.87%
Stewardship	\$ 2,000.00	0.44%
Women	\$ 2,400.00	0.53%
Youth	\$ 12,500.00	2.74%
	<u>\$ 456,490.00</u>	<u>100.0%</u>

<u>Children</u>	Support for ministries to children through Sunday School, VBS, FaithWeavers, Confirmation and Cradle Roll.
<u>Elders</u>	Support for worship supplies, music ministry supplies, office supplies, specific pastoral ministry supplies, care ministry needs, and support for Synod-District conventions.
<u>Fellowship</u>	Support for major congregational fellowship events (picnic, Advent decorating, Easter brunch, Celebration of Love, and ongoing Sunday fellowship opportunities.
<u>Outreach</u>	Support for four missionaries, two missions, one seminary student, volunteer mission trips, local outreach, and the CNH District & LCMS.
<u>People</u>	Support for 15 full and part-time staff (pastor, DYM, secretary, bookkeeper, six musicians, two music students, custodian, gardener, and nursery worker.
<u>Property</u>	Support for building and property needs, including utilities and van rental as needed.
<u>Small Group</u>	Support for the library and resources for small groups.
<u>Social</u>	Support for three community ministries and for other community needs.
<u>Stewardship</u>	Support for providing contribution envelopes and stewardship resources to the congregation.
<u>Women</u>	Support for various ministries that are directed toward women, including LWML activities, and annual retreat, etc.
<u>Youth</u>	Support for ministries to youth and college age people with weekly Gatherings and special events.