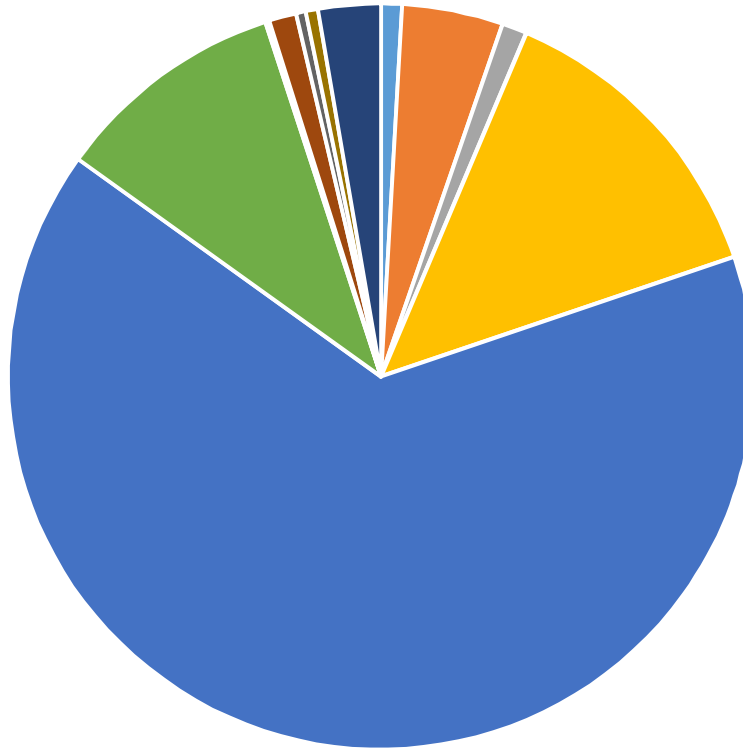


Good Shepherd Lutheran Church Budget Overview 2015-2016



■ Children
 ■ Elders
 ■ Fellowship
 ■ Outreach
 ■ People
 ■ Property
 ■ Small Group
 ■ Social
 ■ Stewardship
 ■ Women
 ■ Youth

<u>Ministry</u>	<u>Budgeted Total</u>	<u>% of Budget</u>
Children	\$ 4,200.00	0.91%
Elders	\$ 20,200.00	4.38%
Fellowship	\$ 5,000.00	1.08%
Outreach	\$ 61,900.00	13.42%
People	\$ 300,245.00	65.11%
Property	\$ 46,500.00	10.08%
Small Group	\$ 700.00	0.15%
Social	\$ 5,500.00	1.19%
Stewardship	\$ 2,000.00	0.43%
Women	\$ 2,400.00	0.52%
Youth	\$ 12,500.00	2.71%
	<u>\$ 461,145.00</u>	<u>100.00%</u>

<u>Children</u>	Support for ministries to children through Sunday School, VBS, FaithWeavers, Confirmation and Cradle Roll.
<u>Elders</u>	Support for worship supplies, music ministry supplies, office supplies, specific pastoral ministry supplies, care ministry needs, and support for Synod-District conventions.
<u>Fellowship</u>	Support for major congregational fellowship events (picnic, Advent decorating, Easter brunch, Celebration of Love, and ongoing Sunday fellowship opportunities.
<u>Outreach</u>	Support for four missionaries, two missions, one seminary student, volunteer mission trips, local outreach, and the CNH District & LCMS.
<u>People</u>	Support for 15 full and part-time staff (pastor, DYM, secretary, bookkeeper, six musicians, two music students, custodian, gardener, and nursery worker.
<u>Property</u>	Support for building and property needs, including utilities and van rental as needed.
<u>Small Group</u>	Support for the library and resources for small groups.
<u>Social</u>	Support for three community ministries and for other community needs.
<u>Stewardship</u>	Support for providing contribution envelopes and stewardship resources to the congregation.
<u>Women</u>	Support for various ministries that are directed toward women, including LWML activities, and annual retreat, etc.
<u>Youth</u>	Support for ministries to youth and college age people with weekly Gatherings and special events.