

Congregational Meeting

May 14, 2015

7:00 p.m.

Agenda

Devotion

Minutes from May 14, 2014 –

Treasurer's Reports – Bart Muller

General Fund: July 2014 – March 2015

| | |
|---------------------|----------------------|
| Receipts | \$ 380,953.57 |
| Expenditures | \$ <u>330,318.93</u> |
| Net Ordinary Income | \$ 50,634.64 |

Fund Balances: As of March 31, 2015

| | |
|---------------|----------------|
| Capital Fund | \$ 541,827.66* |
| Barnabas Fund | \$ 151,113.52* |
| Memorial Fund | \$ 24,669.05 |

Information Items:

1. Ministry Report May 2015 – Handout
2. 2015-2016 Budget
3. Endowment Fund Bylaws Proposal – Brian Hyde
4. Update on Quincy Property – Mark de la Motte
5. Introduction to Transforming Churches Network (TCN) – Pastor
6. Introduction to SMART Goals – Pastor
7. Voting on Sunday (5/18/14)
 - Budget
 - Council & Elder Ballot
 - Endowment Fund Bylaws

Closing Prayer & Doxology (sung)

(*Balances as of 12/31/2014 – CEF bank statements not received by 3/31/2015)