

Congregational Meeting

May 14, 2015

7:00 p.m.

Agenda

Devotion

Minutes from May 14, 2014 –

Treasurer's Reports – Bart Muller

General Fund: July 2014 – March 2015

Receipts	\$ 380,953.57
Expenditures	\$ <u>330,318.93</u>
Net Ordinary Income	\$ 50,634.64

Fund Balances: As of March 31, 2015

Capital Fund	\$ 541,827.66*
Barnabas Fund	\$ 151,113.52*
Memorial Fund	\$ 24,669.05

Information Items:

1. Ministry Report May 2015 – Handout
2. 2015-2016 Budget
3. Endowment Fund Bylaws Proposal – Brian Hyde
4. Update on Quincy Property – Mark de la Motte
5. Introduction to Transforming Churches Network (TCN) – Pastor
6. Introduction to SMART Goals – Pastor
7. Voting on Sunday (5/18/14)
 - Budget
 - Council & Elder Ballot
 - Endowment Fund Bylaws

Closing Prayer & Doxology (sung)

(*Balances as of 12/31/2014 – CEF bank statements not received by 3/31/2015)